

Budget Bill, Phase I		DRAFT 1/18/11			
<i>Dollars in thousands</i>					
		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-13</u>
1	Tax Aids and Credits				
	Political Contribution Refunds		-5,400	-6,400	-11,800
	Cap SFIA Payments		-4,600	-4,800	-9,400
	Adjust Renters Credit Refund		-52,300	-53,300	-105,600
	Local Gov't Aids & Credits Freeze		-230,000	-230,000	-460,000
	Income Tax Interaction			2,430	2,430
	PTR Interaction			2,370	2,370
	Federal Tax Conformity	3,735	-16,610	14,695	-1,915
2	Subtotal, Tax Aids and Credits	3,735	-308,910	-275,005	-583,915
3	Higher Education				
	University of Minnesota		-44,606	-44,606	-89,212
	MnSCU		-47,921	-47,921	-95,842
4	Subtotal, Higher Education		-92,527	-92,527	-185,054
5	Health & Human Services				
	Child Support Enforcement Grants		-3,355	-3,355	-6,710
	Restructure SOS		0	-1,168	-1,168
	Child & Community Service Assistance Grants		-19,259	-19,259	-38,518
	Emergency General Assistance (GA/MSA)		-8,990	-8,990	-17,980
	Additional 1.5% Reduction - Basic		-2,775	-4,370	-7,145
6	Subtotal, Health & Human Services		-34,379	-37,142	-71,521
7	State Agency Operations				
	Reduction Assigned by MMB with Restrictions	-200,000	0	0	0
	Subtotal, State Agency Operations	-200,000	0	0	0
8	Constitutional Officers and Legislature				
	Reduction Assigned by Legislature	TBD	0	0	0
	Subtotal, Constitutional Officers and Legislature	TBD	0	0	0
9	Total Reductions	-196,265	-435,816	-404,674	-840,490
10	Total Reductions with FY 2011				-1,036,755
11	Projected Deficit, November 2010 Forecast				-6,188,362
12	Projected Deficit after Phase I				-5,151,607
MMB Assignment of Reductions to State Agencies					
1. No add'l reductions/delays to special education aid or general education aid programs for FY 2011					
2. No additional reductions to higher education for FY 2011					