

**12 and Early Childhood Education Finance Divisions**

2008 Session Appropriation & Levy Tracking - House File 1812, Articles 1-3 compared with Senate File 3813, Articles 2-8 - Working Group Recommendations

(\$ in thousands)

Program (Italics = changes)	House	House	House	House	House	House	Wkg Grp	Wkg Grp	Wkg Grp	Difference	Difference	Difference	Wkg Grp	Wkg Grp	Wkg Grp	Difference	Difference	Difference	Senate	Senate	Senate	Senate	Senate	Senate
	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Wkg Grp -	Wkg Grp -	Wkg Grp -	Rec.	Rec.	Rec.	Wkg Grp -	Wkg Grp -	Wkg Grp -	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.
	FY 2008	FY 2009	FY 08-09	FY 2010	FY 2011	FY 10-11	FY 2008	FY 2009	FY 08-09	House Bill	Senate Bill	Base	FY 2010	FY 2011	FY 10-11	House Bill	Senate Bill	Base	FY 2008	FY 2009	FY 08-09	FY 2010	FY 2011	FY 10-11
<b>General Fund</b>																								
<i>K-12 Reciprocity with Neighboring States</i>	0	0	0	56	62	118	0	0	0	0	0	0	41	45	86	(33)	0	86	0	0	0	41	45	86
<i>\$51 per Pupil, One-Time General Education Aid</i>	0	43,776	43,776	4,863	0	4,863	0	43,776	43,776	0	43,776	43,776	4,863	0	4,863	0	4,863	4,863	0	0	0	0	0	0
<i>Alternative Compensation FY 09 &amp; 10 Limit</i>	0	(20,514)	(20,514)	(2,279)	0	(2,279)	0	(20,514)	(20,514)	0	773	(20,514)	(28,011)	(2,859)	(30,870)	(28,591)	27,367	(30,870)	0	(21,287)	(21,287)	(28,731)	(29,506)	(58,237)
<i>Alternative Compensation Roll Out of Gen Ed</i>	0	0	0	0	0	0	0	0	0	0	0	0	(42,736)	(73,209)	(115,945)	(115,945)	(27,280)	(115,945)	0	0	0	(42,103)	(46,562)	(88,665)
<i>Eliminate Permanent School Fund Subtraction</i>	0	0	0	0	0	0	0	0	0	0	(28,876)	0	29,999	30,646	60,644	60,644	0	60,644	0	28,876	28,876	29,999	30,646	60,644
<i>Reverse SOD Districts' Aid Payment Shift</i>	0	0	0	0	0	0	0	(6,100)	(6,100)	(6,100)	0	(6,100)	0	0	0	0	0	0	0	(6,100)	(6,100)	0	0	0
<i>Equalizing Factor / Tax Base Adjustment</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	(52)	(6)	(58)
<i>Utility Transition Aid (from Ch. 154)</i>	0	0	0	442	786	1,228	0	0	0	0	0	0	0	0	0	(1,228)	(965)	0	0	0	0	365	600	965
<i>Rushford-Peterson (239) Pupil &amp; Trans. Grant</i>	89	158	247	158	0	158	89	158	247	0	0	158	158	0	158	0	0	158	89	158	247	158	0	158
<i>Lancaster (356) Sparsity Transition Aid</i>	0	100	100	100	100	200	0	100	100	0	18	100	100	100	200	0	90	200	0	82	82	53	57	110
<i>Wind Energy Production Tax Offset</i>	0	0	0	124	136	260	0	0	0	0	0	0	0	0	0	(260)	0	0	0	0	0	0	0	0
<i>Statewide Testing</i>	15,150	15,150	30,300	15,150	15,150	30,300	15,150	12,900	28,050	(2,250)	0	(2,250)	13,000	13,000	26,000	(4,300)	0	(4,300)	15,150	12,900	28,050	13,000	13,000	26,000
<i>Best Practices Grants</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Humanities Commission</i>	0	0	0	0	0	0	0	275	275	275	0	275	0	0	0	0	0	0	0	275	275	0	0	0
<i>Historical Society</i>	0	0	0	0	0	0	0	200	200	200	0	200	0	0	0	0	0	0	0	200	200	0	0	0
<i>New Visions</i>	0	0	0	0	0	0	0	0	0	0	(160)	0	0	0	0	0	0	0	0	160	160	0	0	0
<i>Principals' Leadership Institute</i>	0	400	400	400	400	800	0	275	275	(125)	0	275	0	0	0	(800)	0	0	0	275	275	0	0	0
<i>Adv. Placement / IB / College in Schools Inceas</i>	6,500	6,500	13,000	2,000	2,000	4,000	6,500	6,500	13,000	0	0	0	2,000	2,000	4,000	0	4,000	0	6,500	6,500	13,000	0	0	0
<i>Get Ready Get Credit College Level Exam Progr</i>	1,650	1,650	3,300	1,650	1,650	3,300	850	500	1,350	(1,950)	0	(1,950)	0	0	0	(3,300)	0	(3,300)	850	500	1,350	0	0	0
<i>Get Ready Get Credit Ed Planning and Assessm</i>	829	829	1,658	829	829	1,658	600	400	1,000	(658)	0	(658)	0	0	0	(1,658)	0	(1,658)	600	400	1,000	0	0	0
<i>Math &amp; Science Teacher Training</i>	0	0	0	0	0	0	0	0	0	0	(400)	0	0	0	0	0	(800)	0	0	400	400	400	400	800
<i>Minnesota Virtual Education Program</i>	0	0	0	0	0	0	0	0	0	0	(200)	0	0	0	0	0	(400)	0	0	200	200	200	200	400
<i>Alternative Compensation Roll Out of Gen Ed</i>	0	0	0	0	0	0	0	0	0	0	0	0	42,736	73,209	115,945	115,945	27,280	115,945	0	0	0	42,103	46,562	88,665
<i>Special Education Task Force</i>	40	0	40	0	0	0	40	0	40	0	0	20	0	0	0	0	0	0	20	20	40	0	0	0
<i>Rushford Peterson (239) Facilities Grant</i>	120	0	120	0	0	0	0	0	0	(120)	0	(250)	0	0	0	0	0	0	0	0	0	0	0	0
<i>Mabel-Canton (238) Disaster Relief</i>	0	0	0	0	0	0	0	0	0	0	0	(50)	0	0	0	0	0	0	0	0	0	0	0	0
<i>Houston (294) Disaster Relief</i>	0	0	0	0	0	0	0	0	0	0	0	(60)	0	0	0	0	0	0	0	0	0	0	0	0
<i>Disaster Relief Facilities Grants</i>	14	0	14	0	0	0	14	0	14	0	(76)	0	0	0	0	0	0	0	14	0	14	0	0	0
<i>Virginia (701) Facilities Grant</i>	0	100	100	0	0	0	0	0	0	(100)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>School Breakfast and Kindergarten Milk Aid</i>	5,583	5,994	11,577	6,337	6,699	13,036	5,583	6,396	11,979	402	0	402	6,755	7,133	13,888	852	0	852	5,583	6,396	11,979	6,755	7,133	13,888
<i>Plainview (2899) ECFE / SR Account Consolidat</i>	24	0	24	0	0	0	17	0	17	(7)	0	0	0	0	0	0	0	0	17	0	17	0	0	0
<i>Health &amp; Development Screening</i>	2,624	2,656	5,280	2,742	2,802	5,544	2,624	3,592	6,216	936	0	936	3,853	3,972	7,825	2,281	0	2,281	2,624	3,592	6,216	3,853	3,972	7,825
<i>Rushford-Peterson (239) Pupil Transportation G</i>	40	0	40	0	0	0	40	0	40	0	0	0	0	0	0	0	0	0	40	0	40	0	0	0
<i>Minnesota Teach</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>U Teach Program</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Education Finance Appropriations</b>	<b>32,663</b>	<b>56,799</b>	<b>89,462</b>	<b>32,572</b>	<b>30,614</b>	<b>63,186</b>	<b>31,507</b>	<b>48,458</b>	<b>79,965</b>	<b>(9,497)</b>	<b>14,931</b>	<b>14,234</b>	<b>32,757</b>	<b>54,037</b>	<b>86,794</b>	<b>23,608</b>	<b>34,213</b>	<b>28,956</b>	<b>31,487</b>	<b>33,547</b>	<b>65,034</b>	<b>26,040</b>	<b>26,540</b>	<b>52,580</b>

**12 and Early Childhood Education Finance Divisions**

2008 Session Appropriation & Levy Tracking - House File 1812, Articles 1-3 compared with Senate File 3813, Articles 2-8 - Working Group Recommendations

(\$ in thousands)

Program (Italics = changes)	House Rec. FY 2008	House Rec. FY 2009	House Rec. FY 08-09	House Rec. FY 2010	House Rec. FY 2011	House Rec. FY 10-11	Wkg Grp Rec. FY 2008	Wkg Grp Rec. FY 2009	Wkg Grp Rec. FY 08-09	Difference Wkg Grp - House Bill	Difference Wkg Grp - Senate Bill	Difference Wkg Grp - Base	Wkg Grp Rec. FY 2010	Wkg Grp Rec. FY 2011	Wkg Grp Rec. FY 10-11	Difference Wkg Grp - House Bill	Difference Wkg Grp - Senate Bill	Difference Wkg Grp - Base	Senate Rec. FY 2008	Senate Rec. FY 2009	Senate Rec. FY 08-09	Senate Rec. FY 2010	Senate Rec. FY 2011	Senate Rec. FY 10-11
<b>STATE AGENCY BUDGETS</b>																								
<b>Department of Education</b>																								
<i>General Operating Budget Reduction</i>	0	(892)	(892)	(892)	(892)	(1,784)	0	(892)	(892)	0	30	(892)	(892)	(892)	(1,784)	0	0	(1,784)	0	(922)	(922)	(892)	(892)	(1,784)
<i>Education Achievement Task Force</i>	0	30	30	0	0	0	0	50	50	20	(50)	50	0	0	0	0	0	0	0	100	100	0	0	0
<i>Board of Teaching Reduction</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Board of School Administrators Reduction</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Outdoor Education Working Group</i>	0	0	0	0	0	0	0	0	0	0	(20)	0	0	0	0	0	0	0	0	20	20	0	0	0
<i>OLL Administration</i>	0	0	0	0	0	0	0	0	0	0	(112)	0	0	0	0	0	(206)	0	0	112	112	103	103	206
<i>OLL Advisory Council</i>	0	0	0	0	0	0	0	0	0	0	(6)	0	0	0	0	0	0	0	0	6	6	0	0	0
<i>State Advisory Board on Early Learning</i>	0	0	0	0	0	0	0	0	0	0	(50)	0	0	0	0	0	(100)	0	0	50	50	50	50	100
<i>Report Card Administration</i>	0	0	0	0	0	0	0	188	188	188	0	188	0	0	0	0	0	0	0	188	188	0	0	0
<i>Math &amp; Science Teacher Training Administration</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Minnesota Teach Administration</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>State Agencies Subtotal</b>	<b>0</b>	<b>(862)</b>	<b>(862)</b>	<b>(892)</b>	<b>(892)</b>	<b>(1,784)</b>	<b>0</b>	<b>(654)</b>	<b>(654)</b>	<b>208</b>	<b>(208)</b>	<b>(654)</b>	<b>(892)</b>	<b>(892)</b>	<b>(1,784)</b>	<b>0</b>	<b>(306)</b>	<b>(1,784)</b>	<b>0</b>	<b>(446)</b>	<b>(446)</b>	<b>(739)</b>	<b>(739)</b>	<b>(1,478)</b>
<b>Education Finance General Fund</b>	<b>32,663</b>	<b>55,937</b>	<b>88,600</b>	<b>31,680</b>	<b>29,722</b>	<b>61,402</b>	<b>31,507</b>	<b>47,804</b>	<b>79,311</b>	<b>(9,289)</b>	<b>14,723</b>	<b>13,580</b>	<b>31,865</b>	<b>53,145</b>	<b>85,010</b>	<b>23,608</b>	<b>33,907</b>	<b>27,172</b>	<b>31,487</b>	<b>33,101</b>	<b>64,588</b>	<b>25,301</b>	<b>25,801</b>	<b>51,102</b>
<b>Payment Shifts (Included in Appropriations)</b>																								
<i>Aid Payment Shift</i>	0	0	0	0	0	0	0	(6,100)	(6,100)	(6,100)	0	(6,100)	0	0	0	0	0	0	0	(6,100)	(6,100)	0	0	0
<i>Subtotal</i>	0	0	0	0	0	0	0	(6,100)	(6,100)	(6,100)	0	(6,100)	0	0	0	0	0	0	0	(6,100)	(6,100)	0	0	0
<b>General Fund Expenditures not including shifts</b>	<b>32,663</b>	<b>55,937</b>	<b>88,600</b>	<b>31,680</b>	<b>29,722</b>	<b>61,402</b>	<b>0</b>	<b>5,208</b>	<b>5,208</b>	<b>6,100</b>	<b>30</b>	<b>5,208</b>	<b>(892)</b>	<b>(892)</b>	<b>(1,784)</b>	<b>0</b>	<b>0</b>	<b>(1,784)</b>	<b>31,487</b>	<b>39,201</b>	<b>70,688</b>	<b>25,301</b>	<b>25,801</b>	<b>51,102</b>
<b>Special Revenue Fund</b>																								
<b>Expenditures</b>																								
<i>Board of Teach Licensure by Portfolio</i>	0	17	17	17	17	34	0	17	17	0	3	17	17	17	34	0	6	34	0	14	14	14	14	28
<b>Revenue</b>																								
<i>Board of Teach Licensure by Portfolio Fee</i>	0	(17)	(17)	(17)	(17)	(34)	0	(17)	(17)	0	11	(17)	(17)	(17)	(34)	0	22	(34)	0	(28)	(28)	(28)	(28)	(56)
<b>Net Special Revenue Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>(14)</b>	<b>(14)</b>	<b>(14)</b>	<b>(14)</b>	<b>(28)</b>

**2 and Early Childhood Education Finance Divisions**

2008 Session Appropriation & Levy Tracking - House File 1812, Articles 1-3 compared with Senate File 3813, Articles 2-8 - Working Group Recommendations  
(\$ in thousands)

	House	House	House	House	House	House	Wkg Grp	Wkg Grp	Wkg Grp	Difference	Difference	Difference	Wkg Grp	Wkg Grp	Wkg Grp	Difference	Difference	Difference	Senate	Senate	Senate	Senate	Senate	Senate	
	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	Wkg Grp -	Wkg Grp -	Wkg Grp -	Rec.	Rec.	Rec.	Wkg Grp -	Wkg Grp -	Wkg Grp -	Rec.	Rec.	Rec.	Rec.	Rec.	Rec.	
Program (Italics = changes)	FY 2008	FY 2009	FY 08-09	FY 2010	FY 2011	FY 10-11	FY 2008	FY 2009	FY 08-09	House Bill	Senate Bill	Base	FY 2010	FY 2011	FY 10-11	House Bill	Senate Bill	Base	FY 2008	FY 2009	FY 08-09	FY 2010	FY 2011	FY 10-11	
<b>Education Finance Levy Changes, Compared to Forecast</b>																									
<i>Transition - Reciprocity</i>	0	0	0	58	58	116	0	0	0	0	0	0	58	58	116	0	(47)	116	0	0	0	0	81	83	164
Transition Equalizing Factor Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	(37)	4	(32)
Equity Equalizing Factor Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(788)	0	0	0	0	0	424	364	788
<i>Alternative Compensation New Schools Limit</i>	0	0	0	0	0	0	0	0	0	0	0	0	(6,359)	0	(6,359)	(6,359)	7,715	(6,359)	0	0	0	0	(6,654)	(7,419)	(14,073)
<i>Alternative Compensation Roll-Out of Gen Ed.</i>	0	0	0	0	0	0	0	0	0	0	0	0	(18,249)	(25,947)	(44,196)	(44,196)	(7,715)	(44,196)	0	0	0	0	(17,954)	(18,528)	(36,482)
Referendum Equalizing Factor Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	744	0	0	0	0	0	(386)	(358)	(744)
<i>Ice Arena Levy Increase from 90 to 100% of Cos</i>	0	0	0	0	0	0	0	0	0	0	0	0	110	117	227	227	0	227	0	0	0	0	110	117	227
<i>Alternative Compensation Roll-Out of Gen Ed.</i>	0	0	0	0	0	0	0	0	0	0	0	0	18,249	25,947	44,196	44,196	7,715	44,196	0	0	0	0	17,954	18,528	36,482
Sparsity Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(4,743)	0	0	0	0	0	4,743	0	4,743
<i>Rocori (750) Fund Transfer</i>	0	0	0	0	0	0	0	0	0	0	0	0	82	0	82	82	0	82	0	0	0	0	82	0	82
<i>Hills-Beaver Creek (671) Fund Transfer</i>	0	0	0	0	0	0	0	0	0	0	0	0	260	0	260	260	0	260	0	0	0	0	260	0	260
Building Lease	0	0	0	0	0	0	0	0	0	0	0	0	2,375	3,750	6,125	6,125	0	6,125	0	0	0	0	2,375	3,750	6,125
<i>Alternative Compensation Prior Year Adjustmen</i>	0	0	0	(1,894)	0	(1,894)	0	0	0	0	0	0	(1,894)	0	(1,894)	0	254	(1,894)	0	0	0	0	(2,148)	0	(2,148)
<i>Plainview (2899) Fund Balance Correction</i>	0	0	0	0	0	0	0	0	0	0	0	0	7	0	7	7	0	7	0	0	0	0	7	0	7
<i>Basic Debt Levy or Maximum Effort</i>	0	0	0	1,000	1,000	2,000	0	0	0	0	0	0	1,000	1,000	2,000	0	0	2,000	0	0	0	0	1,000	1,000	2,000
<i>Debt Equalization</i>	0	0	0	(1,000)	(1,000)	(2,000)	0	0	0	0	0	0	(1,000)	(1,000)	(2,000)	0	0	(2,000)	0	0	0	0	(1,000)	(1,000)	(2,000)
<i>Virginia (706) Facilities Levy</i>	0	0	0	0	0	0	0	0	0	0	0	0	100	0	100	100	0	100	0	0	0	0	100	0	100
<b>Net Levy Change</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,836)</b>	<b>58</b>	<b>(1,778)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,261)</b>	<b>3,925</b>	<b>(1,336)</b>	<b>442</b>	<b>3,167</b>	<b>(1,336)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,043)</b>	<b>(3,460)</b>	<b>(4,503)</b>	