

House Budget Framework (including effect of federal education stabilization fund & \$9 million public safety funds)

	FY 10-11			FY 12-13		
	Base \$ in Millions	FY 10-11 %	FY 10-11 Reduction	Base \$ in Millions	FY 12-13 %	FY 12-13 Reduction
Education	13,653	0.0%	0	14,102	0.0%	0
Early Childhood	441	0.0%	0	444	0.0%	0
Higher Education (a)	3,157	0.0%	0	3,157	-3.9%	-122
Workforce Development	98	-6.0%	-6	98	-6.0%	-6
Tax Aids and Credits	3,435	-7.3%	-250	3,593	-10.1%	-362
Health Care & Human Services	9,787	-5.0%	-400	12,919	-9.6%	-1,237
Housing & Public Health	259	-6.0%	-16	258	-6.0%	-15
Environment & Natural Resources	307	-7.0%	-21	315	-7.0%	-22
Agriculture & Veterans	219	-7.0%	-15	217	-7.0%	-15
Energy	55	-3.7%	-2	54	-3.7%	-2
Cultural & Outdoor Resources	155	-6.0%	-9	155	-6.0%	-9
Transportation	212	-4.0%	-8	212	-4.0%	-188
Public Safety (a)	1,867	-3.5%	-66	1,881	-4.0%	-75
State Government	657	-7.5%	-49	657	-7.5%	-49
Total			-843			-2,103

(a) Includes \$23 million of \$30.5 million of FY 2009 stabilization funds
 (b) \$9 million of ARRA Byrne grant funds included to offset general fund reductions

Back out public safety	-9
Back out	
Stabilization	-749.5 (plus \$7.5 million for FY 09 higher ed)
Revised Total - General Fund Impact	-1,602
	-2,103