

House Overall Budget Proposal

	<u>FY 2008-09</u>	<u>FY 2010-11</u>	<u>FY 2012-13</u>
Budget Balance	236	-4,806	-5,134
Budget Cuts		1,602	2,103
Education Payment Delays (PT RR & 73/27)		1,771	148
New Resources		1,500	2,900
Budget Reserve Increase		-250	
Spending Increases (a)	-13	-9	-18
Net - Structural Bottom Line	224 (b)	-192	0
Balance Carried Forward		224	
Bottom Line Balance		32	

(a) HF 117 - Deficiencies and Bonding Bill

(b) Any FY 2009 balance carries forward into FY 2010-11